Staff Savings Through Attrition ts/Resignations) Salary + Benefits	District Admin (Asst. Supt, Directors, Coordinators)	Building Admin	Teachers	Librarian	Full Time Sub	Campus Supervisor	Counselor/ SW	Nurses	Nutrition (No Savings Due to Current Shortage of Staff)	Engineers (No Savings Due to Current Shortage of Staff)	Admin Asst
As of 03/19/2026											
	1	2	25	1	2	0	2	1	0	0	1
Reduction %	5%	5%	4%	5%	8%	0%	4%	3%	0%	0%	2%
Total $ Saved	$160,000.00	$260,000.00	$1,750,000.00	$51,000.00	$102,000.00	$0.00	$140,000.00	$71,200.00	$0.00	$0.00	$51,000.00
Total for 2026-2027 Year 1		$2,425,200.00									
Total $	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Projected 2026-2027 Year 1	$2,155,200										
Projected 2027-2028 Year 2	$3,831,800										
Notes:											
Teachers include secondary staff only											
Teachers do not include Special Services											