

FY 2027 Expenditure Restrictions - July

#	Dept	HB	Item	Restricted Amount
1	DESE	2.035	Pre K Funding (LEAs)	\$ 6,029,407
2	DESE	2.040	Teacher Baseline Salary Grant Program	\$ 5,000,000
3	DESE	2.335	Child Care- Early Childhood Development Education and Care Fund - One-time authority	\$ 17,150,480
4	DOR	4.010	Taxation Integrated Tax System	\$ 137,500
5	OA	5.055	Personnel - Talent Transformation	\$ 1,024,851
6	OA	5.160	Children's Trust Fund Child Care Cost-Sharing	\$ 2,500,000
7	DHEWD	17.080	Strategic Workforce Development	\$ 750,000
8	DHEWD	17.085	SEMO - Boys and Girls Club	\$ 500,000
9	DHEWD	17.090	Greenwood Autism Center	\$ 575,000
10	MoDOT	17.245	Improvements to Business Route 63 between Route M and Burkhart Street in Moberly	\$ 2,100,000
11	MoDOT	17.245	Road Spur in Seymour - (Route 60)	\$ 250,000
12	MoDOT	17.245	U.S. Highway 60 and Ingram Intersection Ramps and Outer Roads in Sikeston	\$ 5,000,000
13	MoDOT	17.245	Route 5 and U.S. Highway 54 Intersection Improvements in Camdenton	\$ 4,000,000
14	MoDOT	17.245	Baseline Road in Jasper County	\$ 2,197,200
15	MoDOT	17.245	Road Improvements in Lewis County	\$ 2,366,000
16	MoDOT	17.245	Joplin Climbing Lane on Westbound I-44	\$ 11,915,143
17	MoDOT	17.245	Branson Highway 76 West Improvements	\$ 4,000,000
18	MoDOT	17.245	Buchanan County Bridge Environmental Assessment	\$ 25,000
19	MoDOT	17.245	Sugar Creek Road Improvements	\$ 700,000
20	MoDOT	17.255	Railroad Grade Crossing in Phelps County	\$ 500,000
21	MoDOT	17.260	Farmington Airport Improvements	\$ 2,000,000
22	MoDOT	17.260	Perryville Regional Airport Improvements	\$ 3,700,000

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23	DED	17.600	Highway MM Corridor Infrastructure	\$ 6,000,000
24	DED	17.605	Springfield Regional Convention Center	\$ 30,000,000
25	DPS	17.625	Greene County Regional Law Enforcement Center Phase II	\$ 2,000,000
26	DPS	17.630	Police Training Facility in O'Fallon	\$ 4,000,000
27	DOC	17.705	Vernon County Community Supervision Center	\$ 8,000,000
28	DSS	17.800	Adair County Family YMCA in Kirksville	\$ 1,300,000
29	DSS	17.805	St. Louis Area Food Bank for Red Circle in St. Louis County	\$ 250,000
30	DSS	17.815	Bootheel Healthcare Foundation	\$ 25,000,000
31	DSS	17.815	Ozark Healthcare	\$ 2,000,000
32	DSS	17.815	Citizens Memorial Hospital	\$ 1,000,000
33	DSS	17.815	Community Health Center in St. Louis City	\$ 1,000,000
34	DSS	17.815	Missouri Delta Medical Center	\$ 2,037,900
35	JUD	17.820	Court Appointed Special Advocate (CASA) Capital Improvements and Grants	\$ 1,500,000
36	CI	18.010	Facilities Maintenance Reserve Fund Transfer	\$ 88,994,073
37	CI	19.001	DESE - Salem Sheltered Workshop	\$ 250,000
38	CI	19.002	DESE - Sikeston Technology Center	\$ 2,500,000
39	CI	19.003	DESE - Phelps County Early Childhood Center	\$ 3,500,000
40	CI	19.006	DESE - Elsberry Water Infrastructure	\$ 500,000
41	CI	19.008	DNR - Desloge Stormwater Upgrades	\$ 454,000
42	CI	19.009	DNR - Hollister Well Drilling and Water Tower	\$ 3,000,000
43	CI	19.012	DED - Cape Girardeau Downtown Redevelopment Project	\$ 4,000,000
44	CI	19.013	DSS - Jackson County Ronald McDonald House	\$ 1,000,000

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45	CI	19.014	DSS - Sullivan County Hospital	\$ 4,000,000
46	CI	19.016	DPS - Joint Wellness Center	\$ 3,000,000
47	CI	19.017	DPS - Lee's Summit Tactical and K-9 Training Facility	\$ 250,000
48	CI	19.018	DPS - St. Louis County Police Communications Building	\$ 3,000,000
49	CI	19.021	MONG - 139th Airlift Wing	\$ 4,400,000
50	CI	19.027	DED - Springfield Discovery Center	\$ 1,000,000
51	CI	19.028	DSS - Springfield Elevate Center	\$ 3,500,000
52	CI	19.030	Missouri State Capitol Commission (Missouri Capitol Commission Capitol Preservation Fund)	\$ 104,125,000
53	CI	19.031	OA - Ozark Empire Fairgrounds	\$ 2,200,000
54	CI	19.033	DSS - St. Louis City Habitat for Humanity	\$ 200,000
55	CI	19.034	DSS - Annie Malone	\$ 1,000,000
56	CI	19.036	DSS - Osage Beach Lake Regional Hospital	\$ 3,000,000
57	CI	19.037	DSS - Gene Slay's Girls and Boys Club	\$ 3,000,000
58	CI	19.038	DSS - St. Louis City Boys and Girls Club	\$ 4,000,000
59	CI	19.039	DSS - Shelbina Clinic	\$ 2,000,000
60	CI	19.040	LGO - Omar Bradley Museum	\$ 500,000
61	CI	19.045	MODOT - Butler County Road 321 Improvements	\$ 2,780,000
62	CI	19.046	MODOT - City of Thayer Right of Way	\$ 220,000
63	CI	19.047	MODOT - US Highway 412 Upgrades	\$ 1,000,000
64	CI	19.048	MODOT - Bolivar Road Improvements	\$ 1,500,000
65	CI	19.049	MODOT - Seymour Road Overpass	\$ 6,400,000
66	CI	19.050	DHEWD - North Central Missouri College Agriculture Building	\$ 1,000,000

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#	Dept	HB	Item	Restricted Amount
67	CI	19.051	DHEWD - Missouri Western/University of Missouri- Kansas City Dental School Satellite Program	\$ 7,000,000
68	CI	19.052	DHEWD - University of Missouri Energy Innovation Center	\$ 2,000,000
69	CI	19.053	MDA - University of Missouri Agriculture Building	\$ 5,000,000
70	CI	19.054	DHEWD - Southeast Missouri State University Air Traffic Control Program	\$ 1,500,000
71	CI	19.055	DED - Dallas County Maintenance Building	\$ 100,000
72	CI	19.056	DED - City of Buffalo - O'Bannon Community Center	\$ 200,000
73	CI	19.057	DED - St. Francois County Regional Industrial Park	\$ 4,000,000
74	CI	19.058	DED - KC Current Practice Facility	\$ 1,500,000
75	CI	19.059	DED - Jefferson Barracks	\$ 4,000,000
76	CI	19.060	DED - American Jazz Museum	\$ 500,000
77	CI	19.070	DNR - Branson West Sewer Upgrades and Maintenance	\$ 2,000,000
78	CI	19.080	DHSS - Samuel U. Rodgers Health Center	\$ 700,000
			Total	\$ 441,281,554